<u>Area Committee Well-being Fund – Project Proposal</u> Outer West Area Committee

Project Name: Armley Juniors

Lead Organisation: Armley Juniors

Project Delivery - How will the project be delivered? (list any partners involved in the project):

Armley Juniors Project for Young People (AJPYP) has been providing services to young people in the local area for the last 14 years. The organisation works in partnership with many agencies and groups in the area.

Project Summary (include a brief description of the main activities,):

The project has access to a centrally located building which at present is only used part of the week. AJPYP is examining the possibility of opening the building and facilitating a young parents group, pensioners group and general community centre with public internet access for the whole community. This will be in addition to the existing ongoing work with young people. The project will carry out cross generational work between young people and the rest of the community. The project will seek to increase the number of volunteers and establish a social enterprise through a morning café. The plan is to incorporate the existing computer suite. The social enterprise element will incorporate outside catering.

The project will carry out more work with young people not attending school on a regular basis, possibly through work placements within the centre or through a community gardening scheme for those residents unable to maintain their own gardens. This will not be a free service but will be highly subsidised and the aim is for it to eventually become self financing.

Outcomes (summarise the main outcome/output/benefit the project will achieve):

- Continuation and extension of successful youth provision in the area
- Introduction of community café / social enterprise
- o Introduction of community gardening scheme for disabled and elderly residents
- Advice drop in service
- Volunteer opportunities under the National Citizen Scheme
- Student placement opportunities links already formed with Leeds Metropolitan University
- At least three community events in conjunction with partners

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Project Cost. Please indicate

How much the project will cost? (List all partners and their contributions)

The total cost of the project will be £25,000 including:

- £3,000 + £10,000 (capital) gardening equipment / transport
- £1,500 kitchen equipment for community café
- £10,500 staffing

Two further options of £15,000 and £10,000 are also presented.

£15,000 option: The project will appoint a part time volunteer co-ordinator on reduced hours from the original bid but not provide a community café

£10,000 option: The project would continue to provide youth provision with an additional 2 sessions per week and establish the community café, but would not appoint a volunteer co-ordinator.

Identify which geographic areas will benefit:

Farnley and Wortley